

Michigan Campus Compact

VENTURE GRANT BUDGET

The budget sample below accompanied a fully funded Venture Grant proposal.

<u>ITEM</u>	<u>GRANT REQUEST</u>	<u>MATCH</u>	<u>DESCRIPTION</u>
1. Duplication of Instructional Materials		\$200.00	4,000 pages @ .05/copy
2. GIS software		\$3,000.00	yearly software license
3. Nitrates test	\$100.00		4 sets @ 25.00 each
4. Trays, forceps, and disposable gloves	\$100.00		4 sets @ 25.00 each
5. Waders	\$150.00		4 @ 37.50 each
6. Digital Field Camera	\$600.00		water resistant camera to document data collection
7. Nets	\$280.00		4 sampling nets @ 70.00 each
8. GREEN Advanced water quality kits	\$800.00		2 kits @ 400.00 each
9. Instructor's 10 round-trip drives to Bell Branch		\$108.00	300 miles @ .36/mile
10. 4 round trip drives to Ann Arbor		\$72.00	200 miles @ .36/mile
11. Box lunch or dinner for participants in Watershed seminar	\$400.00		50 @ 8.00 each
12. Instructor time for training		\$696.00	16 hours @ 43.50/hour
13. SL coordinator time		\$435.00	10 hours @ 43.50/hour
TOTALS:	\$2,430.00	\$4,511.00	